

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2023**

Kode Lap : LRA.B.KL.1
Tanggal : 01/08/23 5:42 PM
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KEMENTERIAN NEGARA/LEMBAGA : 054 BADAN PUSAT STATISTIK

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS							
511111	Belanja Gaji Pokok PNS	894,725,991,000	873,501,607,000	459,227,113,630	69,282,395	459,157,831,235	52.57	414,343,775,765
511119	Belanja Pembulatan Gaji PNS	16,020,000	16,097,000	7,622,545	417,543	7,205,002	47.35	8,891,998
511121	Belanja Tunj. Suami/Istri PNS	61,437,380,000	58,778,116,000	28,731,576,704	4,951,260	28,726,625,444	48.88	30,051,490,556
511122	Belanja Tunj. Anak PNS	18,996,657,000	18,215,714,000	8,809,242,528	1,541,526	8,807,701,002	48.36	9,408,012,998
511123	Belanja Tunj. Struktural PNS	48,461,637,000	33,907,110,000	9,024,820,000	110,870,529	8,913,949,471	26.62	24,993,160,529
511124	Belanja Tunj. Fungsional PNS	65,826,257,000	88,758,736,000	61,329,725,170	91,525,267	61,238,199,903	69.1	27,520,536,097
511125	Belanja Tunj. PPh PNS	2,872,538,000	3,256,411,000	2,185,353,674	39,237	2,185,314,437	67.11	1,071,096,563
511126	Belanja Tunj. Beras PNS	45,158,030,000	44,714,124,000	24,810,071,980	3,693,420	24,806,378,560	55.49	19,907,745,440
511129	Belanja Uang Makan PNS	140,856,962,000	139,398,341,000	47,410,259,566	2,696,700	47,407,562,866	34.01	91,990,778,134
511135	Belanja Tunj. Daerah Terpencil/Sangat Terpencil PNS	436,039,000	431,656,000	213,950,000	0	213,950,000	49.56	217,706,000
511138	Belanja Tunjangan Khusus Papua PNS	4,044,738,000	4,021,625,000	2,034,145,000	2,550,000	2,031,595,000	50.58	1,990,030,000
511151	Belanja Tunjangan Umum PNS	19,633,044,000	18,453,789,000	8,211,205,000	262,774,191	7,948,430,809	44.5	10,505,358,191
511153	Belanja Tunjangan Profesi Dosen	1,964,568,000	1,964,568,000	1,479,925,645	0	1,479,925,645	75.33	484,642,355
	JUMLAH SUB KELOMPOK BELANJA 5111	1,304,429,861,000	1,285,417,894,000	653,475,011,442	550,342,068	652,924,669,374	50.84	632,493,224,626
5122	Belanja Lembur							
512211	Belanja Uang Lembur	22,144,947,000	28,329,221,000	13,210,101,600	6,690,250	13,203,411,350	46.63	15,125,809,650
	JUMLAH SUB KELOMPOK BELANJA 5122	22,144,947,000	28,329,221,000	13,210,101,600	6,690,250	13,203,411,350	46.63	15,125,809,650
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito							
512411	Belanja Pegawai (Tunjangan Khusus/ Kegiatan)	1,114,566,936,000	1,127,394,629,000	590,886,439,418	7,512,669	590,878,926,749	52.41	536,515,702,251
	JUMLAH SUB KELOMPOK BELANJA 5124	1,114,566,936,000	1,127,394,629,000	590,886,439,418	7,512,669	590,878,926,749	52.41	536,515,702,251
	JUMLAH KELOMPOK BELANJA 51	2,441,141,744,000	2,441,141,744,000	1,257,571,552,460	564,544,987	1,257,007,007,473	51.52	1,184,134,736,527
52	BELANJA BARANG							
5211	Belanja Barang Operasional							
521111	Belanja Keperluan Perkantoran	83,159,315,000	144,660,241,000	70,141,018,530	457,779	70,140,560,751	48.49	74,519,680,249
521112	Belanja Pengadaan Bahan Makanan	0	5,000,000	0	0	0	0	5,000,000
521113	Belanja Penambah Daya Tahan Tubuh	0	19,080,000	5,986,000	0	5,986,000	31.37	13,094,000
521114	Belanja Pengiriman Surat Dinas Pos Pusat	507,765,000	1,219,703,000	312,252,361	0	312,252,361	25.6	907,450,639
521115	Belanja Honor Operasional Satuan Kerja	56,600,486,000	59,724,276,000	23,361,758,400	4,531,200	23,357,227,200	39.12	36,367,048,800
521119	Belanja Barang Operasional Lainnya	234,760,000	997,642,000	236,471,530	0	236,471,530	23.7	761,170,470
521131	Belanja Barang Operasional - Penanganan Pandemi COVID-19	0	65,324,000	37,595,523	0	37,595,523	57.55	27,728,477
	JUMLAH SUB KELOMPOK BELANJA 5211	140,502,326,000	206,691,266,000	94,095,082,344	4,988,979	94,090,093,365	45.52	112,601,172,635
5212	Belanja Barang Non Operasional							
521211	Belanja Bahan	149,969,483,000	202,534,873,000	115,503,608,773	3,706,800	115,499,901,973	57.03	87,034,971,027

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KEMENTERIAN NEGARA/LEMBAGA : 054 BADAN PUSAT STATISTIK

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
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521213	Belanja Honor Output Kegiatan	2,610,790,695,000	2,467,841,336,000	442,218,226,622	83,567,500	442,134,659,122	17.92	2,025,706,676,878
521218	Belanja dalam Rangka Refund Dana PHLN	60,566,000	858,000	0	0	0	0	858,000
521219	Belanja Barang Non Operasional Lainnya	67,119,978,000	79,508,943,000	28,447,671,316	1,544,732	28,446,126,584	35.78	51,062,816,416
521231	Belanja Barang Pemberian Penghargaan dalam bentuk uang	0	7,000,000	7,000,000	0	7,000,000	100	0
521241	Belanja Barang Non Operasional - Penanganan Pandemi COVID-19	2,032,756,000	683,190,000	72,438,203	0	72,438,203	10.6	610,751,797
521252	Belanja Peralatan dan Mesin - Ekstrakomptabel	0	1,898,446,000	1,070,245,027	0	1,070,245,027	56.37	828,200,973
521253	Belanja Gedung dan Bangunan - Ekstrakomptabel	0	207,935,000	112,780,200	0	112,780,200	54.24	95,154,800
521254	Belanja Aset Tetap Lainnya - Ekstrakomptabel	0	1,005,000	0	0	0	0	1,005,000
	JUMLAH SUB KELOMPOK BELANJA 5212	2,829,973,478,000	2,752,683,586,000	587,431,970,141	88,819,032	587,343,151,109	21.34	2,165,340,434,891
5218	Belanja Barang Persediaan							
521811	Belanja Barang Persediaan Barang Konsumsi	116,351,168,000	176,030,738,000	39,493,874,029	0	39,493,874,029	22.44	136,536,863,971
521831	Belanja Barang Persediaan untuk tujuan strategis/berjaga-jaga	0	200,000	0	0	0	0	200,000
521841	Belanja Barang Persediaan - Penanganan Pandemi COVID-19	0	328,000	0	0	0	0	328,000
	JUMLAH SUB KELOMPOK BELANJA 5218	116,351,168,000	176,031,266,000	39,493,874,029	0	39,493,874,029	22.44	136,537,391,971
5221	Belanja Jasa							
522111	Belanja Langganan Listrik	39,349,585,000	41,498,370,000	23,550,369,257	0	23,550,369,257	56.75	17,948,000,743
522112	Belanja Langganan Telepon	1,678,881,000	1,579,627,000	615,448,585	165,560	615,283,025	38.96	964,343,975
522113	Belanja Langganan Air	1,555,051,000	1,868,536,000	796,957,320	500	796,956,820	42.65	1,071,579,180
522119	Belanja Langganan Daya dan Jasa Lainnya	75,945,000	628,315,000	285,231,380	0	285,231,380	45.4	343,083,620
522131	Belanja Jasa Konsultan	11,310,744,000	4,450,201,000	157,154,400	0	157,154,400	3.53	4,293,046,600
522141	Belanja Sewa	7,220,955,000	33,504,180,000	10,276,442,739	0	10,276,442,739	30.67	23,227,737,261
522151	Belanja Jasa Profesi	21,824,052,000	52,635,357,000	32,073,773,600	3,000,000	32,070,773,600	60.94	20,564,583,400
522191	Belanja Jasa Lainnya	168,836,208,000	98,402,602,000	11,495,336,454	0	11,495,336,454	11.68	86,907,265,546
522192	Belanja Jasa - Penanganan Pandemi COVID-19	0	73,902,000	55,615,000	0	55,615,000	75.26	18,287,000
	JUMLAH SUB KELOMPOK BELANJA 5221	251,851,421,000	234,641,090,000	79,306,328,735	3,166,060	79,303,162,675	33.8	155,337,927,325
5231	Belanja Pemeliharaan							
523111	Belanja Pemeliharaan Gedung dan Bangunan	43,264,334,000	35,561,900,000	13,416,526,284	0	13,416,526,284	37.73	22,145,373,716
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	55,002,000	317,737,000	142,328,201	0	142,328,201	44.79	175,408,799
523113	Belanja Asuransi Gedung dan Bangunan	2,948,769,000	2,526,924,000	2,510,238,623	0	2,510,238,623	99.34	16,685,377
523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	179,625,000	530,546,000	248,368,765	0	248,368,765	46.81	282,177,235
523121	Belanja Pemeliharaan Peralatan dan Mesin	109,253,248,000	105,571,946,000	33,468,463,928	12,728,480	33,455,735,448	31.7	72,116,210,552
523123	Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	1,306,036,000	904,866,000	249,224,738	0	249,224,738	27.54	655,641,262
523133	Belanja Pemeliharaan Jaringan	0	5,000,000	0	0	0	0	5,000,000
523191	Belanja Barang Persediaan Pemeliharaan Lainnya	0	2,000,000	0	0	0	0	2,000,000
523199	Belanja Pemeliharaan Lainnya	600,000,000	600,000,000	0	0	0	0	600,000,000

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	JUMLAH SUB KELOMPOK BELANJA 5231	157,607,014,000	146,020,919,000	50,035,150,539	12,728,480	50,022,422,059	34.27	95,998,496,941
5241	Belanja Perjalanan Dalam Negeri							
524111	Belanja Perjalanan Biasa	98,256,868,000	173,066,286,000	53,122,105,936	33,061,728	53,089,044,208	30.69	119,977,241,792
524113	Belanja Perjalanan Dinas Dalam Kota	428,554,425,000	312,340,270,000	76,461,358,894	20,374,000	76,440,984,894	24.48	235,899,285,106
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	1,331,325,096,000	1,080,292,219,000	654,726,692,628	241,731,460	654,484,961,168	60.61	425,807,257,832
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	53,293,572,000	309,808,230,000	197,995,072,168	36,082,098	197,958,990,070	63.91	111,849,239,930
	JUMLAH SUB KELOMPOK BELANJA 5241	1,911,429,961,000	1,875,507,005,000	982,305,229,626	331,249,286	981,973,980,340	52.38	893,533,024,660
5242	Belanja Perjalanan Luar Negeri							
524219	Belanja Perjalanan Lainnya - Luar Negeri	2,815,295,000	2,615,295,000	1,320,910,568	425,074	1,320,485,494	50.51	1,294,809,506
	JUMLAH SUB KELOMPOK BELANJA 5242	2,815,295,000	2,615,295,000	1,320,910,568	425,074	1,320,485,494	50.51	1,294,809,506
	JUMLAH KELOMPOK BELANJA 52	5,410,530,663,000	5,394,190,427,000	1,833,988,545,982	441,376,911	1,833,547,169,071	34	3,560,643,257,929
53	BELANJA MODAL							
5311	Belanja Modal Tanah							
531111	Belanja Modal Tanah	32,342,450,000	26,572,417,000	23,054,180,300	0	23,054,180,300	86.76	3,518,236,700
531117	Belanja Modal Perjalanan Pengadaan Tanah	0	6,450,000	1,720,000	0	1,720,000	26.67	4,730,000
	JUMLAH SUB KELOMPOK BELANJA 5311	32,342,450,000	26,578,867,000	23,055,900,300	0	23,055,900,300	86.75	3,522,966,700
5321	Belanja Modal Peralatan dan Mesin							
532111	Belanja Modal Peralatan dan Mesin	19,793,129,000	28,955,263,000	19,928,708,040	1,220,900	19,927,487,140	68.83	9,027,775,860
532118	Belanja Modal Perjalanan Peralatan dan Mesin	373,448,000	0	0	0	0	0	0
	JUMLAH SUB KELOMPOK BELANJA 5321	20,166,577,000	28,955,263,000	19,928,708,040	1,220,900	19,927,487,140	68.83	9,027,775,860
5331	Belanja Modal Gedung dan Bangunan							
533111	Belanja Modal Gedung dan Bangunan	31,935,698,000	35,937,402,000	881,084,831	0	881,084,831	2.45	35,056,317,169
533113	Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Gedung	0	119,949,000	0	0	0	0	119,949,000
533115	Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan	13,532,016,000	11,239,321,000	2,081,715,103	0	2,081,715,103	18.52	9,157,605,897
533118	Belanja Modal Perjalanan Gedung dan Bangunan	0	118,591,000	24,812,558	0	24,812,558	20.92	93,778,442
533121	Belanja Penambahan Nilai Gedung dan Bangunan	52,359,613,000	47,622,302,000	1,464,729,943	0	1,464,729,943	3.08	46,157,572,057
	JUMLAH SUB KELOMPOK BELANJA 5331	97,827,327,000	95,037,565,000	4,452,342,435	0	4,452,342,435	4.68	90,585,222,565
5361	Belanja Modal Lainnya							
536111	Belanja Modal Lainnya	16,895,791,000	33,000,686,000	0	0	0	0	33,000,686,000
	JUMLAH SUB KELOMPOK BELANJA 5361	16,895,791,000	33,000,686,000	0	0	0	0	33,000,686,000
	JUMLAH KELOMPOK BELANJA 53	167,232,145,000	183,572,381,000	47,436,950,775	1,220,900	47,435,729,875	25.84	136,136,651,125
	JUMLAH BELANJA	8,018,904,552,000	8,018,904,552,000	3,138,997,049,217	1,007,142,798	3,137,989,906,419	39.14	4,880,914,645,581