

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024**

Kode Lap : LRA.B.KL.1
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KEMENTERIAN NEGARA/LEMBAGA : 054 BADAN PUSAT STATISTIK

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS							
511111	Belanja Gaji Pokok PNS	983,119,032,000	881,014,756,000	876,776,381,301	117,328,927	876,659,052,374	99.52	4,355,703,626
511119	Belanja Pembulatan Gaji PNS	16,934,000	16,725,000	13,822,757	589,485	13,233,272	82.65	3,491,728
511121	Belanja Tunj. Suami/Istri PNS	58,787,393,000	54,739,847,000	54,372,715,489	25,125,955	54,347,589,534	99.33	392,257,466
511122	Belanja Tunj. Anak PNS	18,203,085,000	16,666,335,000	16,480,570,138	2,533,404	16,478,036,734	98.89	188,298,266
511123	Belanja Tunj. Struktural PNS	19,655,965,000	15,978,336,000	15,815,510,000	67,880,930	15,747,629,070	98.98	230,706,930
511124	Belanja Tunj. Fungsional PNS	127,374,122,000	132,021,643,000	131,374,829,000	260,272,003	131,114,556,997	99.51	907,086,003
511125	Belanja Tunj. PPh PNS	3,424,874,000	65,036,998,000	63,413,505,850	32,092,146	63,381,413,704	97.5	1,655,584,296
511126	Belanja Tunj. Beras PNS	50,034,809,000	43,598,572,000	43,154,956,590	4,634,880	43,150,321,710	98.98	448,250,290
511129	Belanja Uang Makan PNS	135,763,373,000	128,646,342,000	125,529,351,150	16,281,400	125,513,069,750	97.58	3,133,272,250
511135	Belanja Tunj. Daerah Terpencil/Sangat Terpencil PNS	473,913,000	475,570,000	458,075,000	375,000	457,700,000	96.32	17,870,000
511138	Belanja Tunjangan Khusus Papua PNS	4,656,718,000	4,213,311,000	4,122,415,000	4,250,000	4,118,165,000	97.84	95,146,000
511151	Belanja Tunjangan Umum PNS	16,076,440,000	8,211,821,000	7,705,646,387	835,197,912	6,870,448,475	93.84	1,341,372,525
511153	Belanja Tunjangan Profesi Dosen	2,465,756,000	2,415,756,000	2,376,940,724	0	2,376,940,724	98.39	38,815,276
	JUMLAH SUB KELOMPOK BELANJA 5111	1,420,052,414,000	1,353,036,012,000	1,341,594,719,386	1,366,562,042	1,340,228,157,344	99.15	12,807,854,656
5116	Belanja Gaji dan Tunjangan PPPK							
511611	Belanja Gaji Pokok PPPK	1,329,280,000	7,721,061,000	7,696,716,670	0	7,696,716,670	99.68	24,344,330
511619	Belanja Pembulatan Gaji PPPK	283,000	1,107,000	163,897	124	163,773	14.81	943,227
511621	Belanja Tunjangan Suami/Istri PPPK	84,453,000	416,475,000	401,282,520	571,760	400,710,760	96.35	15,764,240
511622	Belanja Tunjangan Anak PPPK	42,268,000	110,913,000	106,291,136	114,352	106,176,784	95.83	4,736,216
511624	Belanja Tunjangan Fungsional PPPK	225,040,000	1,022,760,000	1,009,565,825	0	1,009,565,825	98.71	13,194,175
511625	Belanja Tunjangan Beras PPPK	71,497,000	436,340,000	424,019,100	0	424,019,100	97.18	12,320,900
511628	Belanja Uang Makan PPPK	331,136,000	1,467,366,000	1,388,501,000	210,000	1,388,291,000	94.63	79,075,000
	JUMLAH SUB KELOMPOK BELANJA 5116	2,083,957,000	11,176,022,000	11,026,540,148	896,236	11,025,643,912	98.66	150,378,088
5122	Belanja Lembur							
512211	Belanja Uang Lembur	21,272,969,000	30,179,608,000	28,594,141,000	12,963,250	28,581,177,750	94.75	1,598,430,250
512212	Belanja Uang Lembur PPPK	29,400,000	452,686,000	233,950,000	0	233,950,000	51.68	218,736,000
	JUMLAH SUB KELOMPOK BELANJA 5122	21,302,369,000	30,632,294,000	28,828,091,000	12,963,250	28,815,127,750	94.11	1,817,166,250
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito							
512411	Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)	1,206,804,270,000	1,172,624,046,000	1,166,487,839,227	148,366,579	1,166,339,472,648	99.48	6,284,573,352
512414	Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK	1,178,582,000	8,393,976,000	8,260,490,266	4,159,199	8,256,331,067	98.41	137,644,933
	JUMLAH SUB KELOMPOK BELANJA 5124	1,207,982,852,000	1,181,018,022,000	1,174,748,329,493	152,525,778	1,174,595,803,715	99.47	6,422,218,285
	JUMLAH KELOMPOK BELANJA 51	2,651,421,592,000	2,575,862,350,000	2,556,197,680,027	1,532,947,306	2,554,664,732,721	99.24	21,197,617,279
52	BELANJA BARANG							

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KEMENTERIAN NEGARA/LEMBAGA : 054 BADAN PUSAT STATISTIK

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
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5211	Belanja Barang Operasional							
521111	Belanja Keperluan Perkantoran	58,934,976,000	62,424,482,000	60,953,878,073	63,936,526	60,889,941,547	97.64	1,534,540,453
521113	Belanja Penambah Daya Tahan Tubuh	10,080,000	0	0	0	0		0
521114	Belanja Pengiriman Surat Dinas Pos Pusat	280,766,000	325,465,000	281,384,405	0	281,384,405	86.46	44,080,595
521115	Belanja Honor Operasional Satuan Kerja	33,017,649,000	29,811,842,000	28,241,749,260	55,135,350	28,186,613,910	94.73	1,625,228,090
521119	Belanja Barang Operasional Lainnya	18,222,453,000	20,960,509,000	20,870,641,764	9,670,207	20,860,971,557	99.57	99,537,443
521131	Belanja Barang Operasional - Penanganan Pandemi COVID-19	500,000	0	0	0	0		0
	JUMLAH SUB KELOMPOK BELANJA 5211	110,466,424,000	113,522,298,000	110,347,653,502	128,742,083	110,218,911,419	97.2	3,303,386,581
5212	Belanja Barang Non Operasional							
521211	Belanja Bahan	51,152,703,000	70,067,634,000	57,708,980,406	32,581,986	57,676,398,420	82.36	12,391,235,580
521213	Belanja Honor Output Kegiatan	531,794,014,000	488,151,675,000	398,222,863,943	252,303,413	397,970,560,530	81.58	90,181,114,470
521219	Belanja Barang Non Operasional Lainnya	37,721,830,000	42,086,051,000	26,116,076,923	146,695,896	25,969,381,027	62.05	16,116,669,973
521252	Belanja Peralatan dan Mesin - Ekstrakomptabel	398,526,000	8,268,061,000	7,965,467,555	88,280	7,965,379,275	96.34	302,681,725
521253	Belanja Gedung dan Bangunan - Ekstrakomptabel	48,490,000	766,276,000	758,814,194	0	758,814,194	99.03	7,461,806
	JUMLAH SUB KELOMPOK BELANJA 5212	621,115,563,000	609,339,697,000	490,772,203,021	431,669,575	490,340,533,446	80.54	118,999,163,554
5218	Belanja Barang Persediaan							
521811	Belanja Barang Persediaan Barang Konsumsi	105,854,719,000	75,278,185,000	59,131,233,051	77,435	59,131,155,616	78.55	16,147,029,384
	JUMLAH SUB KELOMPOK BELANJA 5218	105,854,719,000	75,278,185,000	59,131,233,051	77,435	59,131,155,616	78.55	16,147,029,384
5221	Belanja Jasa							
522111	Belanja Langganan Listrik	43,584,318,000	49,166,182,000	48,597,576,403	30,824,591	48,566,751,812	98.84	599,430,188
522112	Belanja Langganan Telepon	1,692,400,000	1,265,291,000	1,157,066,085	7,381,796	1,149,684,289	91.45	115,606,711
522113	Belanja Langganan Air	1,644,285,000	1,939,928,000	1,790,952,261	1,856,100	1,789,096,161	92.32	150,831,839
522119	Belanja Langganan Daya dan Jasa Lainnya	21,028,425,000	20,703,863,000	20,492,401,070	7,586,030	20,484,815,040	98.98	219,047,960
522131	Belanja Jasa Konsultan	1,265,651,000	1,146,849,000	834,723,290	0	834,723,290	72.78	312,125,710
522141	Belanja Sewa	7,447,321,000	9,167,590,000	8,719,693,645	0	8,719,693,645	95.11	447,896,355
522151	Belanja Jasa Profesi	15,061,096,000	12,853,006,000	6,523,546,399	1,440,000	6,522,106,399	50.76	6,330,899,601
522191	Belanja Jasa Lainnya	203,416,345,000	210,873,020,000	207,832,904,361	132,235,568	207,700,668,793	98.56	3,172,351,207
	JUMLAH SUB KELOMPOK BELANJA 5221	295,139,841,000	307,115,729,000	295,948,863,514	181,324,085	295,767,539,429	96.36	11,348,189,571
5231	Belanja Pemeliharaan							
523111	Belanja Pemeliharaan Gedung dan Bangunan	39,117,973,000	50,841,747,000	49,896,715,870	5,674,070	49,891,041,800	98.14	950,705,200
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	205,259,000	483,682,000	468,884,608	36,618	468,847,990	96.94	14,834,010
523113	Belanja Asuransi Gedung dan Bangunan	2,508,769,000	2,508,769,000	2,498,642,859	0	2,498,642,859	99.6	10,126,141
523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	211,875,000	1,653,814,000	1,491,547,488	5,600,000	1,485,947,488	90.19	167,866,512
523121	Belanja Pemeliharaan Peralatan dan Mesin	66,932,135,000	80,616,468,000	78,354,367,829	55,226,238	78,299,141,591	97.19	2,317,326,409
523123	Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	823,946,000	702,752,000	664,819,188	0	664,819,188	94.6	37,932,812

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KEMENTERIAN NEGARA/LEMBAGA : 054

BADAN PUSAT STATISTIK

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
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1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
523199	Belanja Pemeliharaan Lainnya	0	6,688,600,000	6,183,800,000	0	6,183,800,000	92.45	504,800,000
	JUMLAH SUB KELOMPOK BELANJA 5231	109,799,957,000	143,495,832,000	139,558,777,842	66,536,926	139,492,240,916	97.26	4,003,591,084
5241	Belanja Perjalanan Dalam Negeri							
524111	Belanja Perjalanan Dinas Biasa	89,526,230,000	193,728,918,000	155,208,168,290	309,435,125	154,898,733,165	80.12	38,830,184,835
524113	Belanja Perjalanan Dinas Dalam Kota	220,770,712,000	192,044,245,000	149,154,148,761	44,484,150	149,109,664,611	77.67	42,934,580,389
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	440,821,288,000	264,447,583,000	180,459,890,373	134,915,720	180,324,974,653	68.24	84,122,608,347
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	28,531,777,000	89,444,951,000	75,606,127,627	76,556,252	75,529,571,375	84.53	13,915,379,625
	JUMLAH SUB KELOMPOK BELANJA 5241	779,650,007,000	739,665,697,000	560,428,335,051	565,391,247	559,862,943,804	75.77	179,802,753,196
5242	Belanja Perjalanan Luar Negeri							
524219	Belanja Perjalanan Dinas Lainnya - Luar Negeri	3,689,007,000	6,818,238,000	4,088,171,098	8,207,500	4,079,963,598	59.96	2,738,274,402
	JUMLAH SUB KELOMPOK BELANJA 5242	3,689,007,000	6,818,238,000	4,088,171,098	8,207,500	4,079,963,598	59.96	2,738,274,402
	JUMLAH KELOMPOK BELANJA 52	2,025,715,518,000	1,995,235,676,000	1,660,275,237,079	1,381,948,851	1,658,893,288,228	83.21	336,342,387,772
53	BELANJA MODAL							
5311	Belanja Modal Tanah							
531111	Belanja Modal Tanah	2,741,000,000	2,480,362,000	2,475,240,400	0	2,475,240,400	99.79	5,121,600
531115	Belanja Modal Pengurukan dan Pematangan Tanah	0	346,431,000	342,448,000	0	342,448,000	98.85	3,983,000
	JUMLAH SUB KELOMPOK BELANJA 5311	2,741,000,000	2,826,793,000	2,817,688,400	0	2,817,688,400	99.68	9,104,600
5321	Belanja Modal Peralatan dan Mesin							
532111	Belanja Modal Peralatan dan Mesin	18,953,051,000	130,286,800,000	128,662,554,387	2,604,750	128,659,949,637	98.75	1,626,850,363
532118	Belanja Modal Perjalanan Peralatan dan Mesin	0	17,000,000	0	0	0	0	17,000,000
	JUMLAH SUB KELOMPOK BELANJA 5321	18,953,051,000	130,303,800,000	128,662,554,387	2,604,750	128,659,949,637	98.74	1,643,850,363
5331	Belanja Modal Gedung dan Bangunan							
533111	Belanja Modal Gedung dan Bangunan	19,703,380,000	23,072,955,000	18,351,160,738	731,041	18,350,429,697	79.54	4,722,525,303
533115	Belanja Modal Perencanaan dan Pengawasan Gedung dan Bangunan	0	20,000,000	21,709,000	1,793,000	19,916,000	108.55	84,000
533118	Belanja Modal Perjalanan Gedung dan Bangunan	0	14,020,000	14,020,000	0	14,020,000	100	0
533121	Belanja Penambahan Nilai Gedung dan Bangunan	35,927,159,000	37,018,846,000	36,845,173,766	29,110,935	36,816,062,831	99.53	202,783,169
	JUMLAH SUB KELOMPOK BELANJA 5331	55,630,539,000	60,125,821,000	55,232,063,504	31,634,976	55,200,428,528	91.86	4,925,392,472
5361	Belanja Modal Lainnya							
536111	Belanja Modal Lainnya	12,123,216,000	11,658,754,000	11,591,010,000	0	11,591,010,000	99.42	67,744,000
	JUMLAH SUB KELOMPOK BELANJA 5361	12,123,216,000	11,658,754,000	11,591,010,000	0	11,591,010,000	99.42	67,744,000
	JUMLAH KELOMPOK BELANJA 53	89,447,806,000	204,915,168,000	198,303,316,291	34,239,726	198,269,076,565	96.77	6,646,091,435
	JUMLAH BELANJA	4,766,584,916,000	4,776,013,194,000	4,414,776,233,397	2,949,135,883	4,411,827,097,514	92.44	364,186,096,486